

COSMIC
TOP SECRET
SCS/21 BELGIUM

ADDENDUM

MILITARY SUMMARY - SECTION III

TABLE B - COSTING ESTIMATES

Preliminary Comparison of M.T.D.P. and other Defence Costs
with Planned Defence Expenditure
1st July, 1950 - 30th June, 1951

<u>Cost Category</u>	<u>Estimated Costs for MTDP and other Defence Forces</u>	<u>Planned Expenditure</u>	<u>Deficiency or EXCESS</u>
(i)	(ii)	(iii) <u>Belgian Francs Million</u>	(iv)
Military Personnel	26,720	18,069	- 8,631
Major Production and Procurement	112,210	22,490	- 89,720 (See note 3)
Military and other Construction	15,520	11,393	- 4,127
All other Operating Costs	30,420	29,388	- 1,032
Other Defence Expenditure	19,830	1,346	- 18,534 (See note 4)
	<u>204,750</u>	<u>82,706</u>	<u>- 122,044</u>

Notes

1. Column (ii) represents a rough estimate by the S.C.S. of the cost, at current prices, of providing and equipping the force requirements for Belgium as given in SG 20/37 Part III, and other defence requirements.

The total of this column contains approximately 4,400 million Belgian Francs for "establishment wide costs". This sum has been included in the category of "All Other Operating Costs".

2. Column (iii) is taken from Table II of the Belgian reply to TCC-D(51)6, so far as the last 3 years of the MTDP period are concerned. The corresponding estimates of actual expenditure for the first year of this period have been obtained from the national representative.

The Planned Expenditure figures exclude military pensions.

3. Some part of the deficit on Major Production costs may be covered by M.D.A.P. already programmed or to be programmed.

4. It is probable that there are various differences in definition of Cost Category as between columns (ii) and (iii) which prevent direct comparison of the figures.

/Sien....

COSMIC
TOP SECRET
SCS/21 BELGIUM

Such differences of definition are believed to account in particular for a considerable portion of the apparent deficiency of "Other Defense Expenditure".

5. The fuller figures in the Belgian reply to TCC-D(51)6, from which column (iii) is derived, show that the planned expenditure on Major Production and Procurement falls steadily in the years 1951-54.

DECLASSIFIED - PUBLIC DISCLOSURE / DÉCLASSIFIÉ - MIS EN LECTURE PUBLIQUE

TOP SECRET

Copy No.

COSMIC
TOP SECRET
SCS/21 BELGIUM

BELGIUM

ADDENDUM

MILITARY SUMMARY - SECTION III

017

TABLE B - COSTING ESTIMATES

Preliminary Comparison of M.T.D.P. and other Defence Costs
with Planned Defence Expenditure
1st July, 1950 - 30th June, 1952

<u>Cost Category</u>	<u>Estimated Costs for MTDP and other Defence Forces</u>	<u>Planned Expenditure</u>	<u>Deficiency or Excess</u>
(i)	(ii)	(iii)	(iv)
		<u>Belgian Francs Million</u>	
Military Personnel	26,720	18,089	- 8,631
Major Production and Procurement	112,210	22,490	- 89,720 (See note 3)
Military and other Construction	15,520	11,393	- 4,127
All other Operating Costs	26,020	29,384	plus 3,368
Other Defence Expenditure	24,280	1,346	- 22,934 (See Note 4)
	<u>204,750</u>	<u>82,706</u>	- <u>122,044</u>

Notes

1. Column (ii) represents a rough estimate by the S.C.S. of the cost, at current prices, of providing and equipping the force requirements for Belgium as given in SG 20/37 Part III, and other defence requirements.

The total of this column contains approximately 4,400 million Belgian Francs for "establishment wide costs". In default of more precise information, this sum has been included in the category of "Other Defence Expenditure".

2. Column (iii) is taken from Table II of the Belgian reply to TCC D(51)6, so far as the last three years of the M.T.D.P. period are concerned. The corresponding estimates of actual expenditure for the first year of this period have been obtained from the national representatives.

The planned expenditure of Column (iii) allows 23,015 million Belgian Francs for 1951/52. In comparison, the "agreed expenditure" for that year is stated as 16,956 million Belgian Francs (para. 4 of Part I of the Belgian reply to TCC D(51)6 refers).

The Planned Expenditure figures exclude military pensions.

3. Some part of the deficit on Major Production costs may be covered by M.D.A.P. already programmed or to be programmed.

4. It is probable that there are various differences in definition of Cost Category as between columns (ii) and (iii) which prevent direct comparison of the figures.

Such differences of definition, particularly the above-mentioned treatment of "establishment wide costs" in column (ii), is believed to account

/for...

DECLASSIFIED - PUBLIC DISCLOSURE / DÉCLASSIFIÉ - MIS EN LECTURE PUBLIQUE

COSMIC
TOP SECRET
SCS/21 BELGIUM

for a considerable portion of the apparent deficiency of "Other Defence Expenditure".

5. The fuller figures in the Belgian reply to TCC D(51)6, from which column (iii) is derived, show that the planned expenditure on Major Production and Procurement falls steadily in the years 1951-54.